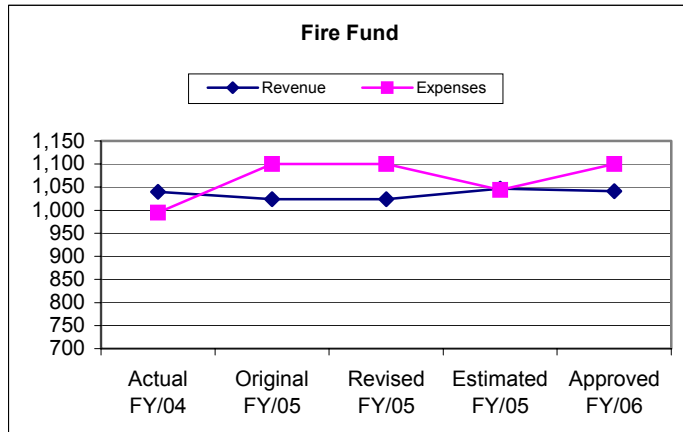


## FIRE FUND - 210

This fund provides support for the City of Albuquerque Public Safety goal and receives most of its revenue from the Fire Protection Fund of the State of New Mexico. The Fire Protection Fund law provides funds to incorporated cities, towns, villages and county fire districts for the operation, maintenance and betterment of local fire districts, and to encourage lower insurance rates and better public safety. These funds may be used for operating expenses, but are limited to: insurance premiums, maintenance, fire equipment, apparatus, and fire stations including repairs, parts, replacements, fuel, oil and lubrication of fire equipment. In addition, these funds may purchase office and building equipment, office expenses such as utilities, telephone, supplies, training aids and expenses for firefighters to attend training schools.



- This is essentially a “pass-through” fund; therefore, revenues and appropriations are roughly equal over time as shown on the graph.
- Funding from the State of New Mexico has remained flat since FY/04.
- In the years where expense exceeds revenue, fund balance was used.

### FIRE FUND - 210 RESOURCES, APPROPRIATIONS, AND FUND BALANCE

(\$000's)	ACTUAL FY/04	ORIGINAL BUDGET FY/05	REVISED BUDGET FY/05	ESTIMATED ACTUAL FY/05	APPROVED BUDGET FY/06	APPR 06/ EST ACT 05 CHG
<b>RESOURCES:</b>						
Total Charges for Service	10	0	0	0	0	0
Total Miscellaneous Revenues	11	5	5	21	15	(6)
Total Intergovernmental	1,019	1,019	1,019	1,026	1,026	0
<b>Total Current Resources</b>	<b>1,040</b>	<b>1,024</b>	<b>1,024</b>	<b>1,047</b>	<b>1,041</b>	<b>(6)</b>
Beginning Fund Balance	151	196	196	196	199	3
<b>TOTAL RESOURCES</b>	<b>1,191</b>	<b>1,220</b>	<b>1,220</b>	<b>1,243</b>	<b>1,240</b>	<b>(3)</b>
<b>APPROPRIATIONS:</b>						
State Fire Fund	995	1,100	1,100	1,044	1,100	56
<b>TOTAL APPROPRIATIONS</b>	<b>995</b>	<b>1,100</b>	<b>1,100</b>	<b>1,044</b>	<b>1,100</b>	<b>56</b>
<b>FUND BALANCE PER CAFR</b>	<b>196</b>	<b>120</b>	<b>120</b>	<b>199</b>	<b>140</b>	<b>0</b>
ADJUSTMENT TO FUND BALANCE	0	0	0	0	0	0
<b>AVAILABLE FUND BALANCE</b>	<b>196</b>	<b>120</b>	<b>120</b>	<b>199</b>	<b>140</b>	<b>(59)</b>